

Proposed Changes to Service Charges 2025/26

Appendix 3

Weekly Service Charge (over 50 weeks)			
Service	Current 2024/25 £	Proposed 2025/26 £	Increase £
Block Maintenance	5.36	5.47	0.11
Caretaking	7.83	7.99	0.16
Cleaning Service	5.74	5.85	0.11
Communal lighting	2.65	2.70	0.05
Communal TV Aerial Maintenance	0.13	0.13	0.00
Driveway (additional)	7.00	7.14	0.14
Estate Maintenance	5.04	5.14	0.10
Security (CCTV)	7.05	7.19	0.14

Independent Living Charges Dependent Living Charges (over 50 weeks)			
Service	Current 2024/25 £	Proposed 2025/26 £	Increase £
Independent Living	4.09	4.17	0.08
Intensive Housing Management (IHM)	9.52	9.71	0.19
Independent Living Facilities Management charge (no IHM)	5.11	5.21	0.10
Emergency / Care Alarm	3.47	3.54	0.07
"I'm OK" system (eligible)	6.59	6.72	0.13
"I'm OK" system (ineligible)	1.80	1.84	0.04
Scooter storage	1.37	1.40	0.03
Laundry facilities	1.66	1.69	0.03
ILS Scheme (Block) Maintenance	1.97	2.01	0.04
ILS Scheme (Estate) Maintenance	1.91	1.95	0.04
ILS Grander Designs	1.55	1.58	0.03

Scheme Specific Charges (over 50 weeks)			
Foxton Gardens: Service Charges			
One bed	27.73	28.28	0.55
Two bed			
Foxton Gardens: Water			
One bed	3.91	3.99	0.08
Two bed	5.42	5.53	0.11
Foxton Gardens: Heating			
One bed	22.37	22.82	0.45
Two beds	29.09	29.67	0.58
Winwood: Extra Care Charge	39.24	40.02	0.78
Communal Heating	6.85	6.99	0.14

